

Ending Period Date	Cumm. No. of Sites*	Site Construction	Const. Management	Site Drilling	Site Drawings	Constr.	MET-3 Install	Fencing	Site Re-mediation	Communications and Solar	
		1.4	4.0	4.1	4.2	4.3	4.4	4.5	4.6	4.7	
Sites		75									
	Drilled	Actual	Planned**	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
31.05.99											
30.06.98	9	93891.00	77400.00	3784.00		22000.00		54410.00		13.00	13684.00
31.07.98	10	20644.00	69950.00		6300.00	20644.00	24000.00	30100.00	1050.00	4200.00	4300.00
31.08.98	15	133887.00	52150.00	12207.00	2700.00	13200.00	30000.00	12900.00	450.00	1800.00	56357.00
30.09.98	25	73870.00	76200.00	7910.00	1800.00	32648.00	60000.00	26983.00	8600.00	15.00	300.00
31.10.98	31	136635.00	82050.00	9060.00	4500.00	69400.00	48000.00	33875.00	21500.00	1380.00	750.00
30.11.98	37	88131.00	111800.00	8075.00	9000.00	22600.00	48000.00	31653.00	43000.00	1164.00	1500.00
31.12.98	42	129598.00	141550.00	8175.00	13500.00	57600.00	48000.00	40694.00	64500.00		2250.00
31.01.99	51	158890.00	123700.00	8287.00	10800.00	62000.00	48000.00	39640.00	51600.00	1297.00	1800.00
28.02.99	57	112159.00	123700.00	6706.00	10800.00	24000.00	48000.00	35198.00	51600.00	3780.00	1800.00
31.03.99		88061.00	111800.00	9801.00	9000.00	22500.00	48000.00	36922.00	43000.00	1810.00	1500.00
30.04.99	69	87418.00	99900.00	8715.00	7200.00	33400.00	48000.00	37859.00	34400.00	1255.00	1200.00
31.05.99	75	102393.00	88000.00	6753.00	5400.00	35000.00	48000.00	36581.00	25800.00	817.00	900.00
Totals		1123184.00	858500.00	82720.00	75600.00	379992.00	450000.00	96.00	0.00	387817.00	361200.00
Cost/site		14975.79	11446.67	1102.93	1008.00	5066.56	6000.00	1.28	0.00	5170.89	4816.00
Proj. Total		1123187.00	992800.00								
		14975.83									
* Approximate number for billing period											
** Planned values may be based on a different number of stations											