

Ending Period Date	Cumm. No. of Sites*	Ave cost per site	Site Construction		Const. Management	Site Drilling		Site Drawings		Constr.		MET-3 Install		Fencing		Site Remediation		Communications and Solar		
			Actual	Planned**		Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
31.05.99				82																
30.06.98	9	10432	93891	77400	3784	22000	24000			54410										
31.07.98	10	11454	20644	69950		6300	20644													
31.08.98	15	16561	13387	52150	12207	2700	30000			50583										
30.09.98	25	12892	73870	76200	7910	1800	32648			26983										
31.10.98	31	14804	136635	82050	9060	4500	69400			33875										
30.11.98	37	14785	88131	111800	8075	9000	48000			31653										
31.12.98	42	16111	129598	141550	8175	13500	57600			40694										
31.01.99	51	16383	158890	123700	8287	10800	62000			39640										
28.02.99	57	16626	112159	123700	6706	10800	24000			35198										
31.03.99			88061	117800	9801	9000	22500			36922										
30.04.99	69	16278	87418	99900	8715	7200	33400			37859										
31.05.99	75	16341	102393	88000	6753	5400	35000			36581										
30.06.99	82	16281	109461	88000	2241	5400	26000			33709										
Totals			1335038	1246200	91714	86400	440992	546000	96	0	458107	412800	0	0	14863	14400	42614	57600	286656	51600
Cost/site			16281	15198	1118	7054	5378	6659	1	0	5987	5034	0	0	181	176	520	702	3496	629
a-p/site			1083		65		-1281		1	553					6	-183			2867	
Proj. Total			1335042	1168800																
			16281.00																	

* Approximate number for billing period
** Planned values may be based on a different number of stations