Ending Period Date	Cumm. No. of Sites		Total Cost at Completion	Site Selection		LUA's		Site Design & Permitting		Site Construction		Program Management				
				1.1		1.2		1.3		1.4		1.5		Fee		
Sites				95				83		82		95		18		
	Drilled	Completed	Estimated	Actual	*Planned*	Actual	*Planned*	Actual	*Planned*	Actual	*Planned*	Actual	*Planned*			
31.05.99																
30.06.98	9		2100000	12494	*1667*			2241	*4250*	93891	*77400*	23788	*22833*			May,June
31.07.98	10		2160000	10144	*21667*				*3400*	20644	*69950*	19459	*14983*			
31.08.98	15		2160000	15932	*20000*			3843	*7650*	133887	*52150*	22776	*14333*			
30.09.98	25		2160000	18328	*10000*			1114	*9350*	73870	*76200*	13377	*14583*			
31.10.98	31		1133311	16934	*16667*			1591	*5100*	136635	*82050*	19620	*15733*		*8000*	
30.11.98	37		2160000	9201	*16667*			2563	*15967*	88131	*111800*	13367	*16983*		*8000*	
31.12.98	42		2160000	8550	*16667*			3497	*15967*	129598	*141550*	15992	*18223*	12000	*16000*	
31.01.99	51		2160000	13665	*16667*			3298	*19633*	158890	*123700*	16249	*18233*		*24000*	
28.02.99	57	45	2274724	11198	*16667*			4535	*15967*	112159	*123700*	11289	*16983*		*19200*	
31.03.99	66		2160000	14469	*16667*			4357	*12300*	88061	*111800*	24086	*16983*	6000	*19200*	
30.04.99	69	62	2160000	18285	*15000*			2431	*15967*	87418	*99900*	19371	*16283*		*16000*	
31.05.99	75	69	2160000	15245	*13333*			9500	*6800*	102393	*88000*	14639	*14733*		*12800*	
30.06.99	82	78	2592478	13082	*13333*			3246	*6800*	109461	*88000*	13979	*14733*		*12800*	
Totals				177527	*195002*			42216	*139151*	1335038	*1246200*	227992	*215619*	18000	*136000*	
Cost/site			22058.20	1869	*2053*			509	*1677*	16281		2400		1000	*1813*	
Other costs																
Warehouse			21624													
Truck Lease			27400													
EAC			2254844													
Proj. Total				1800773	*1931972*											