

AIST Program Overview

Presented to: AIST Technology Projections Workshop - 2002 January 9-10, 2002

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1/9/02



Agenda

- AIST Background
- AIST Strategic Planning Process
 - First Cycle
 - Capability/Needs (CN) Database
 - AIST Investments & Analysis
 - Second Cycle
 - AIST Technology Projections
 - Key Ground\Space Investments & Themes
 - CN Weighting & Results
 - Investment Gap Analysis
 - Third Cycle
 - Technology Projections Workshop
 - AIST FY03 NRA
 - AIST Prototyping System (APS) Broad Agency Announcement (BAA)
- Summary





AIST Background

- AIST Request for Information and Workshop June 1999
 - Produced a broad sweep of relevant information technologies for ESE
 - Results organized into AIST Capability/Need (CN) database
- AIST Space-based Technologies NRA Selections April 2000
 - By Dec. 2000, all awards were in place
 - Just completing first Annual Reviews for all 30 activities
- AIST Technology Projections Workshop August 2000
 - Resulted in AIST Key Ground and Space-Based Investment Themes
- AIST Technology Investments and Gap Analyses
 - Mapped investment themes to CN database to weight technology needs
 - Mapped Baseline Measurement Profile Study ("Easton Report" modulated by the Centers) to CN database to weight technology needs
 - Mapped NRA and Prototyping investments to the CN database to identify initial technology investment gaps

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Capabilities/Needs Database

Derivation

- September 1999, initial version of the ESE Information systems needs were developed for the ESTO Capability/Needs (CN) Database based on the AIST RFI Workshop (June 1999) results report and embellishments from
 - ES Vision technology workshops of Spring 1999
 - AIST sponsored NewDISS technology study interim results
 - High level considerations for Digital Earth
- 6 functional "Needs" (from the AIST RFI categories)
 - Data Collection
 - Transmission
 - Data & Information Production
 - Analysis, Search and Display
 - Systems Management
 - Infrastructure





Capabilities/Needs Database Summary









AIST Technology Projections

- AIST Technology Projections Workshop held August 2000
 - Purpose was to identify relevant IT technologies that are the most important for ESE to fund
 - Workshop structured to develop informed projections for 8 critical technology areas:
 - Technical and ESE program specialists brought together to assess scope of projections, and technology "need" summary (some performance, cost and schedule data collected)
 - Large Archival Storage
 - Data Discovery
 - Data Exploitation
 - Data Architectures



- Data Compression and Storage
- Intelligent Platform and Sensor Control
- High Speed Data Delivery

Ground-based Technologies

Space-based Technologies

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AIST CN Weighting Results









AIST Technology Projections Workshop

- January 9-10, 2002 workshop to refine technology needs and projections using the products from previous workshops:
 - AIST Needs database
 - AIST Investment Themes
- Workshop divided into two panels:
 - Missions-User Driven Technology Panel
 - Data-User Driven Technology Panel
- Panel membership comprised of representation from:
 - ESE missions in formulation or planning
 - NewDISS
 - Current AIST funded PIs
 - Current SOMO funded PIs
- Output will consist of needs database, investment themes, and updated roadmaps with currently planned missions, SOMO, and NewDISS IT requirements considered.

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AIST FY03 NRA Highlights

- NRA will be issued at HQ
- Source selection official will be OES AA
- Solicitation planned to be released in May 2002
 - Earliest awards (NASA Centers) will occur in January 2003
- Awards anticipated to be in the \$300-500K/year range, for up to three years



AIST Prototyping System (APS) BAA Highlights

- Goals
 - Complement the NRA process for filling technology gaps
 - Leverage dynamic information technology environment
 - Reduce acquisition time from 16 months (worst case AIST experience) to 4 months
- Approach
 - 5 year BAA sets the guidelines for competition issued at Center
 - Solicitations to fill technology gaps are presented to HQ for concurrence before release and award
 - Peer-review, selection & award managed at Center/ESTO
- Mechanics
 - Use ESTO e-Books to manage solicitation & award process
 - 2 to 4 solicitations per year
 - Period of performance < 24 months; awards from \$50 \$300K/year
 - Yearly awards averaging < \$1.5M/year (10% of AIST budget)

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